

## EXHIBIT A TRANSPORTATION FUNDING

(Actual Expenditures Except Where Noted)

FISCAL YEAR	BLOCK GRANT	SALT/SAND BUILDINGS BONDS	ISLAND TOWN REFUNDS	TOWN ROAD & BRIDGE IMPROVEMENTS	AIRPORT SNOW REMOVAL	AIRPORT IMPROVEMENTS	TOTAL
1988	\$15,802,259	\$1,650,000	\$24,000	\$900,000	\$181,447	\$353,978	\$18,911,684
1989	\$19,286,904	\$415,125	\$37,398	\$958,408	\$170,398	\$398,453	\$21,266,686
1990 (1)	\$19,215,827	\$272,055	\$42,716	\$3,028,922	\$158,541	\$440,107	\$23,158,168
1991 (1)	\$19,303,569	\$387,993	\$55,366	\$2,707,173	\$167,415	\$629,597	\$23,251,113
1992	\$19,297,352	\$339,741	\$59,952	\$875,487	\$167,938	\$897,344	\$21,637,814
1993 (1)	\$29,249,081	\$209,684	\$54,685	\$1,513,004	\$127,122	\$1,789,544	\$32,943,120
1994	\$19,305,720	\$242,579	\$55,745	\$907,530	\$87,088	\$674,790	\$21,273,452
1995	\$19,298,411	\$0	\$67,601	\$1,189,525	\$91,034	\$1,236,688	\$21,883,259
1996	\$19,419,782	\$402,268	\$63,217	\$1,438,083	\$91,348	\$820,615	\$22,235,313
1997	\$19,450,195	\$709,622	\$66,063	\$1,574,448	\$91,204	\$1,105,388	\$22,996,920
1998 (1)	\$19,569,918	\$0	\$71,616	\$2,485,053	\$91,296	\$1,195,516	\$23,413,399
1999 (1)	\$19,511,892	\$213,162	\$74,373	\$2,721,209	\$91,258	\$1,475,258	\$24,087,152
2000	\$22,149,998	\$589,582	\$77,697	\$3,008,665	\$92,254	\$0	\$25,918,196
2001	\$22,703,166	\$833,460	\$88,429	\$0	\$95,655	\$0	\$23,720,710
2002	\$22,776,821	\$495,085	\$93,474	\$0	\$96,520	\$0	\$23,461,900
2003	\$21,794,644	\$0	\$96,158	\$0	\$0	\$0	\$21,890,802
2004	\$21,602,936	\$0	\$101,985	\$0	\$0	\$0	\$21,704,921
2005	\$22,826,176	\$0	\$100,028	\$0	\$0	\$0	\$22,926,204
2006 (2)	\$25,628,606	\$0	\$100,757	\$0	\$0	\$0	\$25,729,363
2007 (3)	\$26,325,606	\$0	\$109,877	\$0	\$0	\$0	\$26,435,483

(1) FY 1990 and FY 1991 Town Road & Bridge Improvement amounts include \$2 million of bond proceeds pursuant to P&S 1989, C. 72, FY 1993 Block Grant amount includes \$10 million from the "Jobs" Bond pursuant to P&S 1991, C. 113, FY 1998 Block Grant amount includes \$13.5 million of bond proceeds pursuant to P&S 1997, C. 56 and FY 1999 Block Grant amount includes \$9.75 million of bond proceeds pursuant to P&S 1998, C. 82.

(2) FY 2006 Block Grant actual expended amount includes \$448,532 designated for Salt/Sand Buildings

(3) Budgeted through 122nd Legislature, 2nd Regular Session. (\$1.0 million of Block Grant designated for Salt/Sand Buildings)